

City of Lafayette Staff Report

For: Lafayette City Council
By: Jennifer Russell
Date Written: January 8, 2008
Meeting Date: January 14, 2008
Subject: Increasing work hours for Senior Services Center staff

Introduction

At the September 24, 2007 Lafayette City Council meeting, the City Council authorized the Mayor to appoint a task force to pursue funding for a senior needs assessment. Mei Sun Li was selected to provide staff services on this task force. Ms. Li works 15 hours per week which does not cover the additional time needed for staff support on this task force (estimated at an additional 5 hours per week).

Recommendation

Increase the budget by, a not to exceed amount of, \$2,838 to reflect the addition of an estimated 130 staff hours for time spent on the Senior Needs Assessment Task Force.